

Budget Line	Draft Budget 2024/2025
Income	
Precept	
Grants	551
Burial ground	2000
BPF	
Grass cutting grant	20212
Allotments	620
Newsletter	
Other	
Interest	
Total Income	23383
Expenditure	
Staff	
Clerk salary	21593
Grounds maintenance salary	18472
PAYE/NI	3017
Pension	7732
Staff other expenses	1000
Payroll Expenses	200
Total staff	52014
Administration	
Training	2000
Chair's allowance	250
Audit Fees	1000
Clerk's phone	260
Subscriptions/membership	1600
Grant funded expenditure	
Office Consumables	2000
Website	1250
Newsletter	1700
St Andrews Floodlights	500
CCTV	320
Grants	2000
PC Insurance	2850
Mid Year Event	600
Youth Council	200
Coronation	0
Annual Parish Meeting	
Total Administration	16530
Grounds Maintenance	
NLC	1000
Yards Apart	0
Hedge maintenance	
Grass verges	20212
Burton Hill	1500

General maintenance	4000
GMO equipment	1000
Bus Shelter Cleaning	510
Electricity	2500
Total Grds Maintenance	30722
Allotments	200
Total Allotments	200
Burial Ground	0
Total Burial Ground	0
Events	
Christmas	0
Total Events	0
Playing Field	
Litter pick	100
Waste Collection	600
Expenditure	5000
Total Playing Field	5700
Village Hall	
Insurance	450
Expenditure	2500
Total Village Hall	2950
Thealby Play Area	
Maintenance	200
Total Thealby Play Area	200
Total Expenditure	108316
Minus income	23383
Expenditure	84933
Precept	84933