

	Budget
	2017-18
ADMINISTRATION	
Parish Clerk - Salary	10685
Parish Clerk - PAYE & NI	3100
Parish Clerk - Pension	3500
Parish Clerk - Expenses	1700
Parish Clerk - Working From Home Allowance	104
Burial Clerk - Salary	1100
Burial Clerk - PAYE & NI	0
Burial Clerk - Pension	310
Burial Clerk - Expenses	200
Burial Clerk - Working From Home Allowance	15
Training	500
Printing Newsletter	1100
Christmas	350
Parish Council Insurance	1500
Village Hall Insurance	450
PFA Insurances/Burton/Bowls/Thealby	3200
Subscriptions	1000
Audit	800
Hall Hire	100
Office/Property - Consumables, Costs	500
Office Repairs/Renovations/Professional Fees	150
Chairman's Allowance	250
Rates	0
Rents	7
New Seats	750
Bus Shelter Cleaning	450
Litter Bins/Collections	200
Burton Hill Ditch	250
St Andrew's Floodlighting	350
Allotments	650
Burial Ground	2000
Notice Boards	500
Website and Development	500
General Fund	0
SUB TOTAL	36271
GROUNDS MAINTENANCE	
NLC	700
John White	1300
Garden Angels	1300
St Andrews	1680
SUB TOTAL	4980

GRANTS	
Village Hall	2500
Burton PFA	1000
Burton Bowls Club	250
Thealby Play Area	2500
Burton Brownies	250
Burton Rainbows	250
Methodist Church	300
Burton in Bloom	300
SUB TOTAL	8560
GRAND TOTAL	49901