

Budget Line	Budget 2022/2023
<b>Income</b>	
Precept	
Grants	
Burial ground	
BPF	
Grass cutting grant	19623
Newsletter	
Other	
<b>Total Income</b>	<b>19623</b>
<b>Expenditure</b>	
<b>Staff</b>	
Clerk salary	16039
Grounds maintenance salary	13717
PAYE/NI	1624
Pension	5743
Staff other expenses	1000
Payroll Expenses	350
<b>Total staff</b>	<b>38473</b>
<b>Administration</b>	
Training	1500
Chair's allowance	250
Audit Fees	1000
Clerk's phone	260
Subscriptions/membership	1100
Office Maintenance	1100
Office Repairs	0
Website	750
Newsletter	1500
Seats	
St Andrews Floodlights	500
CCTV	500
Grants	3000
PC Insurance	4050
Best Kept Village	120
Mid Year Event	500
Youth Council	200
<b>Total Administration</b>	<b>16330</b>
<b>Grounds Maintenance</b>	
NLC	500
Yards Apart	
Garden Angels	
St Andrews	
Hedge maintenance	2000
Grass verges	19623
Burton Hill	1350

General maintenance	4000
GMO equipment	1000
Bus Shelter Cleaning	510
Litter bins	
Noticeboards	
Electricity	1200
<b>Total Grds Maintenance</b>	<b>30183</b>
<b>Allotments</b>	200
<b>Total Allotments</b>	<b>200</b>
<b>Burial Ground</b>	500
<b>Total Burial Ground</b>	<b>500</b>
<b>Events</b>	
Christmas	350
<b>Total Events</b>	<b>350</b>
<b>Playing Field</b>	
Litter pick	360
Waste Collection	500
Expenditure	4000
<b>Total Playing Field</b>	<b>4860</b>
<b>Village Hall</b>	
Insurance	400
Expenditure	2500
<b>Total Village Hall</b>	<b>2900</b>
<b>Thealby Play Area</b>	
Grant	
Maintenance	200
<b>Total Thealby Play Area</b>	<b>200</b>
<b>Total Expenditure</b>	93996
<b>Minus income</b>	19623
<b>Expenditure</b>	74373
<b>Minus NLC Support Grant</b>	1422
<b>Precept</b>	72951